

# **KENTUCKY DEPARTMENT OF EDUCATION**

## **STAFF NOTE**

### **Review Item:**

2012-2014 Biennial Budget Update for the Kentucky Board of Education

### **Applicable Statute or Regulation:**

KRS Chapter 48; KRS Chapter 7

### **History/Background:**

*Existing Policy.* KRS Chapter 48 provides statutory guidelines concerning the biennial budget process relative to the development of the operating and capital budgets.

### **Policy Issue(s) and Options:**

*Biennial Budget Planning.* The Kentucky Department of Education (KDE) and the Kentucky Board of Education (KBE) will continue planning and development for the upcoming biennial budget cycle. The 2012-2014 Executive Branch Budget Instructions for the new biennium (FY 2013 and FY 2014) have been received from the Office of the State Budget Director since the last board meeting, and provide budget parameters for completion of the KDE budget request in November. Staff has been discussing potential budgetary considerations with the Board over the last few months and will seek final Board input concerning prioritization of major operating budget issues at the October meeting, before submitting a budget request in November.

### **Impact on Getting to Proficiency:**

Sufficient funding for education programs is essential for all students to achieve academic proficiency.

### **Contact Persons:**

Hiren Desai, Associate Commissioner  
Office of Internal Administration and Support  
(502) 564-1976  
[Hiren.Desai@education.ky.gov](mailto:Hiren.Desai@education.ky.gov)

Charles Harman, Director  
Division of Budgets & Financial Management  
(502) 564-1979  
[Charles.Harman@education.ky.gov](mailto:Charles.Harman@education.ky.gov)

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Commissioner of Education

### **Date:**

October 2011